



# 目 录









			0			
			0			
			0			
			70,165,002	52,067,817	18,097,185	
			0			
			0			
			13,503,892	13,503,892		
			5,961,600	5,961,600		
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			3,628,800	3,628,800		
			0			
			0			
			93,259,294	75,162,109	18,097,185	0










			<b>73,949,273</b>	<b>73,949,273</b>	<b>0</b>				<b>13,139,520</b>	<b>0</b>	<b>13,139,520</b>
			13,410,384	13,410,384					580,000		580,000
			0						300,000		300,000
			0						20,000		20,000
			0						10,000		10,000
			34,969,369	34,969,369					210,000		210,000
			8,294,400	8,294,400					723,000		723,000
			4,147,200	4,147,200					40,000		40,000
			4,924,800	4,924,800					0		
			0						2,440,000		2,440,000
			2,404,320	2,404,320					20,000		20,000
			3,628,800	3,628,800					0		
			0						1,240,000		1,240,000
			2,170,000	2,170,000					0		
			<b>1,178,384</b>	<b>1,178,384</b>	<b>0</b>				0		
			1,062,292	1,062,292					490,000		490,000
			0						50,000		50,000
			0						200,000		200,000
			0						0		
			0						0		
			0						200,000		200,000
			0						20,000		20,000
			100,192	100,192					763,200		763,200
			0						1,144,800		1,144,800
			15,900	15,900					30,000		30,000
			<b>935,600</b>	<b>0</b>	<b>935,600</b>				20,000		20,000
			535,600		535,600				0		
			0						4,638,520		4,638,520
			400,000		400,000						
			0								
			0						<b>89,202,777</b>	<b>75,127,657</b>	<b>14,075,120</b>
			0								
			0								

## 2020年单位“三公”经费和机关运行经费预算表

单位:万元, 保留两位小数

2020年“三公”经费预算数						2020年机关运行经费预算数
合计	因公出国(境)费	公务接待费	公务用车购置及运行费			
			小计	购置费	运行费	
8.00	0.00	5.00	3.00	0.00	3.00	0.00

