目　录

“ ”

			0			
			0			
			0			
			70,165,002	52,067,817	18,097,185	
			0			
			0			
			13,503,892	13,503,892		
			5,961,600	5,961,600		
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			3,628,800	3,628,800		
			0			
			0			
			93,259,294	75,162,109	18,097,185	0

			73,949,273	**73,949,273**	**0**					**13,139,520**	**0**	**13,139,520**
			13,410,384	13,410,384						580,000		580,000
			0							300,000		300,000
			0							20,000		20,000
			0							10,000		10,000
			34,969,369	34,969,369						210,000		210,000
			8,294,400	8,294,400						723,000		723,000
			4,147,200	4,147,200						40,000		40,000
			4,924,800	4,924,800						0		
			0							2,440,000		2,440,000
			2,404,320	2,404,320						20,000		20,000
			3,628,800	3,628,800						0		
			0							1,240,000		1,240,000
			2,170,000	2,170,000						0		
			1,178,384	**1,178,384**	**0**					0		
			1,062,292	1,062,292						490,000		490,000
			0							50,000		50,000
			0							200,000		200,000
			0							0		
			0							0		
			0							200,000		200,000
			0							20,000		20,000
			100,192	100,192						763,200		763,200
			0							1,144,800		1,144,800
			15,900	15,900						30,000		30,000
			935,600	**0**	**935,600**					20,000		20,000
			535,600		535,600					0		
			0							4,638,520		4,638,520
			400,000		400,000							
			0									
			0							**89,202,777**	**75,127,657**	**14,075,120**
			0									
			0									

2020年单位“三公”经费和机关运行经费预算表

单位:万元，保留两位小数

2020年“三公”经费预算数						2020年机关运行经费预算数
合计	因公出国(境)费	公务接待费	公务用车购置及运行费			
			小计	购置费	运行费	
8.00	0.00	5.00	3.00	0.00	3.00	0.00